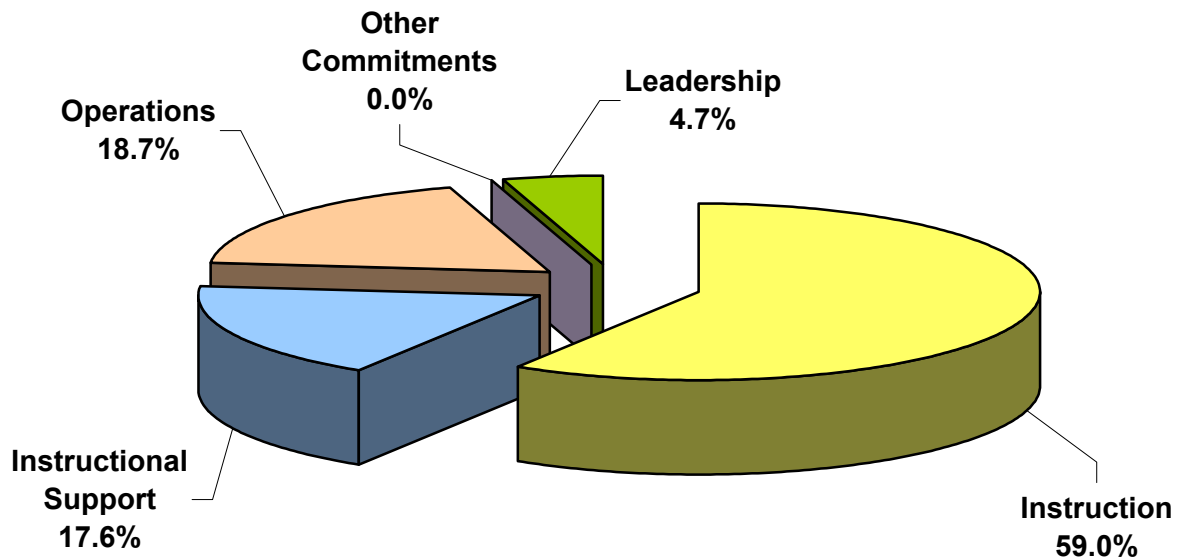
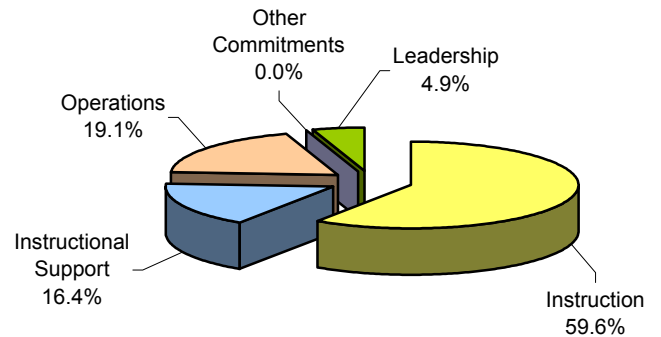


# Burrillville School Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Middle School Enrollment (ADM): 662	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,766,365	\$5,689	59.0%
Instructional Support	\$1,123,064	\$1,696	17.6%
Operations	\$1,196,936	\$1,808	18.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$299,851	\$453	4.7%
Total Middle School Expenditures	\$6,386,216	\$9,647	100.0%
Total District & %-Middle School-To-District	\$26,631,894	\$10,391	24.0%